

PRISM

ANNUAL REPORT

Fiscal Year

October 2021 - September 2022

1220 Zane Ave N., Golden Valley, MN 55422 | 763.529.1350 | prismmpls.org

PRISM is a 501(c)3 nonprofit. Tax ID 41-1442049



FROM THE DESK OF THE EXECUTIVE DIRECTOR

Dear Friend,

While the volatility and uncertainty of our world continue to evolve, the commitment to building healthy, stable lives is stronger than ever at PRISM. From a place of respect and mutuality, we strive to ensure that each interaction with participants, volunteers, and staff is dignified.

We realize that people are **not** poor – their circumstances are. Because of this, we endeavor to nurture a culture of understanding and belonging that does not label people as their circumstances.

PRISM participants have choice in what they get, how they receive it, and how often they can access services. We know that people remember how you made them feel, and the food shelf, rental assistance, and Shop for Change Thrift Shop embody this philosophy.

Our ability to help people during their moments of crisis is directly linked to the support and generosity of our community. Thank you for your belief in our ability to create a healthier, more sustainable community!

In Service,

Michelle Ness, MSW, LISW
Executive Director

MISSION STATEMENT

Provide social services and connections that empower people in our community to build healthy, stable lives.

EQUITY STATEMENT

Dropping assumptions about our participants, volunteers, staff and community to intentionally adapt and design quality, inclusive and individualized opportunities for success.

VALUES

Collaboration - Innovation - Dignity - Accountability

BOARD OF DIRECTORS

Steve Gillette - *Dolliff Insurance*

Bill Harwell – *Retired Business Owner*

Marc Meirovitz – *First International Bank and Trust*

DeAnn Arden-Bahn – *Blue Cross Blue Shield*

Mark Preissing – *Retired Teacher*

Kate Knowles - *Thrivent*

Eric Hudson – *Minnesota Twins*

Hannah Marmorine – *General Mills*

Erica Koenig - *UnitedHealthcare*

Monisha Chakrapani – *US Bank*

Angela Higgins – *Total Expert*

Anthony Wickner – *Taylor Corp*

Kent Richey – *Retired Attorney*

Michele Girard – *Little Earth*

Ray 'Bud' Beers – *Retired*

Anne Roedel – *Allianz Life*

John Boehler – *MN House of Representatives*

MEET THE STAFF

Tona Alvermann – Logistics Staff

Amy Dahmen-Dretske – Office Coordinator

Jasmine Olsen – Program Manager

Kelsey Goeman – Advancement Coordinator

Bridget Glass – Housing Locator

Amy Haddy – Director of Thrift

Allysen Hoberg – Program Director

Nolan Isaacson – Volunteer Manager

Stacy Johnson – Assistant Thrift Store Manager

Mark Killoran – SNAP Benefits Coordinator

Adam Lewis - Logistics Staff

Camille Lewis-Humphries - Case Manager

Kevin Lytle – Community and Business Engagement Manager

Andy McGrane – Donations Coordinator

Denise Mlejnek – Housing Case Manager

Michelle Ness – Executive Director

Jacob Petrie – Director of Finance and Operations

Cathy Rodine – Staff Accountant and Benefits Coordinator

Becca Stabler – Grants and Evaluation Manager

Alyssa Tucker – Housing Case Manager

Alisha Weis – Advancement Director



OUR PROGRAMS



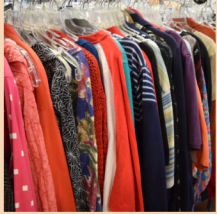
Marketplace Food Shelf

The Marketplace Food Shelf ensures children, adults and seniors have consistent access to food.



Housing Programs

Housing programs provide homeless prevention services and housing location services in effort to keep families stably housed.



Shop for Change

Shop for Change Thrift Shop makes proper clothing accessible to everyone. 100% of proceeds support our basic needs programs.



Children's Programs

Children's Programs help families maintain traditions and celebrate milestones.

PROGRAM IMPACT



3,856 Households

9,043 Individuals

20,197 Total visits to our Marketplace Food Shelf



1,540,035 Pounds of Food Distributed

786,004 Pounds of Food Donated by the Community



242 Families received free clothing and household items from Shop for Change Thrift Shop



298 Households obtained and maintained safe, stable housing



1,750 Children received school supplies, birthday gifts, and holiday toys

FINANCIALS

October 1, 2021 - September 30, 2022

The electronic version of this report and our most recent Form 990 are available at www.prismmpls.org/financials.

Many thanks to our supporters!

Revenue



Contributions 30%

Government 37%

In-Kind 28%

Earned Income & Other 6%

Expenses

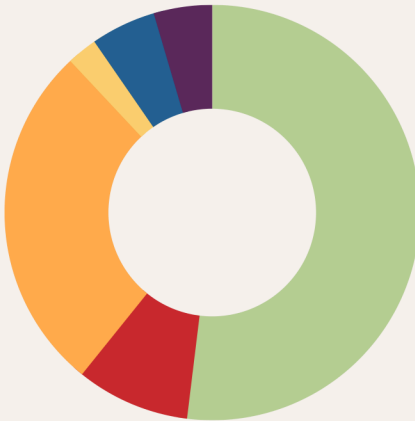


Program 87%

Management & General 8%

Fundraising 5%

Charitable Contributions



Individuals 52%

Businesses 9%

Foundations 27%

Civic & Community 2%

Congregations 5%

Other 5%

Statements of Financial Position

	FY 20-21	FY 21-22		FY 20-21	FY 21-22
Cash & Cash Equivalent	\$808,614	\$1,027,794	Total Current Liabilities	\$88,869	\$124,702
Accounts Receivable	\$372,560	\$44,437	Total Long Term Liabilities	\$4,169	-
Prepaid Expenses	\$45,505	\$31,046	Net Assets Without Donor Restrictions	\$906,827	\$1,054,988
Other Assets	\$222,513	\$265,398	Net Assets with Donor Restrictions	\$449,327	\$188,985
Total Assets	\$1,449,192	\$1,368,675	Total Liabilities + Net Assets	\$1,449,192	\$1,368,675



GET INVOLVED

DONATE

PRISM is a 501(c)3 nonprofit. Your donation of cash and in-kind goods is tax deductible. Gifts of stock and donor advised funds are welcomed and appreciated.

VOLUNTEER

PRISM has a variety of opportunities for volunteerism. Check out the latest needs on our website!
www.prismmpls.org/volunteer

SHOP

Shop for Change is open to the public. You'll find affordable housewares and clothes for the entire family. 100% of revenue supports PRISM's basic needs programs.

CONTACT US

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PRISM Golden Valley, MN

