



# PRISM



## **ANNUAL REPORT**

**Fiscal Year**

**October 1, 2022 - September 30, 2023**

1220 Zane Ave N., Golden Valley, MN 55422 | 763.529.1350 | [prismmpls.org](http://prismmpls.org)

PRISM is a 501(c)3 nonprofit. Tax ID 41-1442049



## FROM THE DESK OF THE EXECUTIVE DIRECTOR

Dear Friends,

The challenges our neighbors and community members face continue to grow in number and complexity. Inflation and the end of pandemic emergency support make PRISM's programs more relevant than ever. Minnesota saw a record 7.5 million food shelf visits in 2023; PRISM remains committed to providing everyone with a validating experience that reinforces their dignity.

The community's support through volunteerism, in-kind donations, and financial contributions means we cannot just address crises but also need to proactively advocate for systems and policies that reduce poverty and its devastating effects. PRISM's values of dignity, accountability, collaboration, and innovation continue to guide our work toward creating a healthier, more stable community.

Thank you for caring about others and being a part of PRISM!

In Service,

Michelle Ness, MSW, LISW  
Executive Director

## MISSION STATEMENT

To provide social services and connections that empower people in our community to build healthy, stable lives.

## EQUITY STATEMENT

Dropping assumptions about our participants, volunteers, staff and community to intentionally adapt and design quality, inclusive and individualized opportunities for success.

## VALUES

Collaboration - Innovation - Dignity - Accountability



## BOARD OF DIRECTORS

Angela Higgins - *Marketing Expert*  
Anne Roedel - *Allianz Life*  
Anthony Wickner - *Stylmark, Inc*  
Eric Hudson - *Minnesota Twins*  
Erica Koenig - *UnitedHealthcare*  
Hannah Marmorine - *General Mills*  
John Boehler - *MN House of Representatives*  
Jonathan Palmer - *Independent Consultant*

Kate Knowles - *Greater Minnesota Housing Fund*  
Kent Richey - *Retired Attorney*  
Marc Meirovitz - *First International Bank & Trust*  
Mark Preissing - *Retired Teacher*  
Mary Kurth - *Retired*  
Matt Williams - *Minnesota State Colleges & Universities*  
Monisha Chakrapani - *US Bank*  
Ray "Bud" Beers - *Retired*  
Sally Flinck - *Two Men and a Truck*

## MEET THE STAFF

Michelle Ness - *Executive Director*  
Alisha Weis - *Advancement Director*  
Jacob Petrie - *Finance & Operations Director*  
Amy Haddy - *Thrift Shop Director*  
Allysen Hoberg - *Programs Director*  
Jasmine Olsen - *Programs Manager*

## PRISM VOLUNTEERS

PRISM volunteers are essential figures in the organization's everyday operations. During the 2022-2023 Fiscal Year, PRISM saw 361 individual volunteers and numerous group volunteers (businesses, community and civic groups, schools, congregations, and more) come through our doors to help create a better community for all.

Department	Hours Worked
Food Shelf	9,011
Administration	1,278
Shop for Change	10,178
<b>Total Hours Worked</b>	<b>20,467</b>



# PRISM FINANCIALS

October 1, 2022 - September 30, 2023

The electronic version of this report and our most recent Form 990 can be found on our website.

Many thanks to our supporters!

## Revenue



Charitable Contributions 44%

Government 11%

In-Kind 37%

Earned Income & Other 8%

## Expenses

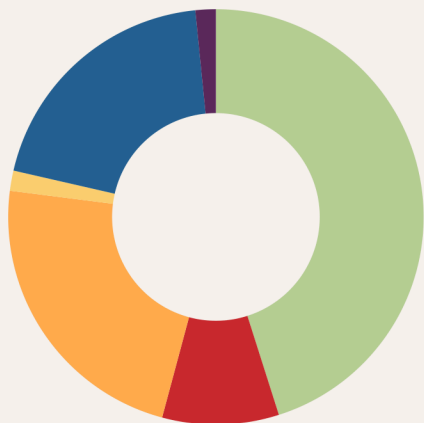


Program 82%

Management & General 10%

Fundraising 8%

## Charitable Contributions



Individuals 45%

Businesses 9%

Foundations 23%

Civic & Community 2%

Congregations 20%

Other 2%

## Statements of Financial Position

	FY 21-22	FY 22-23		FY 21-22	FY 22-23
Cash & Cash Equivalent	\$1,027,794	\$748,114	Total Current Liabilities	\$124,702	\$195,266
Accounts Receivable	\$44,437	\$60,103	Total Long Term Liabilities	-	\$530,511
Prepaid Expenses	\$31,046	\$37,314	Net Assets Without Donor Restrictions	\$1,054,988	\$843,059
Other Assets	\$265,398	\$962,135	Net Assets with Donor Restrictions	\$188,985	\$238,830
Total Assets	\$1,368,675	\$1,807,666	Total Liabilities + Net Assets	\$1,368,676	\$1,807,666

## PRISM PROGRAMS



### Marketplace Food Shelf

Community members have a dignified experience in choosing their perishables, non-perishables, and hygiene items.



### Housing Programs

Rental assistance and case management services keep families and individuals safely and stably housed.



### Shop for Change

Shopping is affordable and sustainable. 100% supplied by donations, all profit goes to funding PRISM programs and operations.



### Children's Programs

Families maintain dignity in celebrating traditions and their children's milestones.

## PROGRAM IMPACT



**5,043** Total Households Served

**11,879** Total Individuals Served



**30,486** Total visits to the Marketplace Food Shelf

**1,563,279** Pounds of Food Distributed

**765,804** Pounds of Food Donated by the Community



**201** Families received free clothing and household items from Shop for Change Thrift Shop



**276** Households obtained and maintained safe, stable housing



**1,423** Children received school supplies, birthday gifts, and holiday toys







## GET INVOLVED

### DONATE

PRISM is a 501(c)3 nonprofit. Your donation of cash and in-kind goods is tax deductible. Gifts of stock and donor advised funds are welcomed and appreciated.

### VOLUNTEER

PRISM has a variety of opportunities for volunteering. For more information on volunteering, signing up, and orientations, check out our website [prismmpls.org/volunteer](http://prismmpls.org/volunteer)

### SHOP

Shop for Change is a community-centric thrift store aimed at providing affordable shopping experiences for all. All inventory comes from community donations. 100% of the revenue goes right back into PRISM programs and operations.

## CONTACT US

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@prismmpls



@prismgvmn



PRISM Golden Valley, MN



@shopforchangethriftstore



@shopforchangethriftstore

